

R E S O L U T I O N

89-5

WHEREAS, the Torrance County Commission, in regular session on March 8, 1989, did propose to request a Budget Addition, in the 1988-89 Budget and

WHEREAS, an addition in the budget requires approval from the Department of Finance and Administration, and

WE HEREBY request authorization for a Budget Addition for the creation of a new expenditure fund for Severance Tax monies.

Revenue: Severance Tax Monies 225,000

Expenditures:	422-100-2-102	Full Time Salary	55,000
	422-100-2-105	PERA	5,032
	422-100-2-106	FICA	4,131
	422-100-2-107	Insurance	4,350
	422-100-2-202	Vehicle Maintenance	60,000
	422-100-2-218	Equip.Maint/Repairs	32,504
	422-100-2-252	Road Construction	47,983
	422-100-2-255	Culverts	1,000
	422-100-2-262	Gravel/Water	15,000
			<hr/>
			225,000

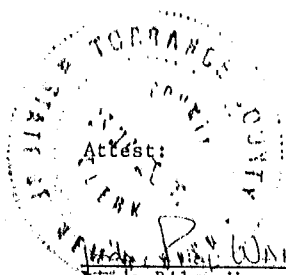
NOW THEREFORE, it is respectfully requested that the above budget addition be approved by the Department of Finance and Administration.

DONE, Estancia, Torrance County, New Mexico this 8th day of March, 1989.

APPROVED PURSUANT TO SECTION 6-6-2 (G/H) NMSA 1978 COMP. TORRANCE COUNTY COMMISSION LOCAL GOVERNMENT DIVISION

MAR 11 1989

BY Mary Jane Pennington James B. Summers, Chairman
DEPARTMENT OF FINANCE AND ADMINISTRATION



Linda Riley-Warren, Clerk

Jesse B. Timms
Jesse B. Timms, Member

Chester Riley, Jr.
Chester Riley, Jr. Member

77-660

Certificate Plaque B
All micrographic images of documents on this film strip preceding this certificate are of authorized documents in the possession of this agency as noted in the statement of document certification for this date and roll. These documents are routinely micro-filmed as a necessary operation in the generation of an inviolate document file.

Camera Operator Joyce Adkins
Date of Filming 1-12-90